



State Contracting Standards Board (SCSB) Budget Breakdown by Category and Program

Submitted to: Members of the Connecticut General Assembly Appropriations Committee
(General Government A Subcommittee)

Prepared for: Connecticut General Assembly – Appropriations Committee (General Government
A Subcommittee)

Meeting date: February 24, 2026 | 2:30 p.m.

1. Purpose and Scope

This document summarizes the SCSB’s expenditures by category and provides a programmatic crosswalk showing how those spending categories support each statutory program area. Where the underlying fiscal reports do not allocate costs by program, this document does not impute or estimate program-dollar allocations.

Approved appropriations: FY 2026 total = \$858,234; FY 2027 total = \$859,334 (Office of Fiscal Analysis, Connecticut State Budget FY 26–FY 27, Office of Governmental Accountability, Contracting Standards Board).

2. Budget Breakdown by Category

2.1 FY 2026 and FY 2027 Budget Allocation by Category

Category	FY 2026	FY 2027
Personnel-related costs	\$730,282	\$755,341
Board governance & meetings	\$63,352	\$61,817
Training & professional development	\$7,184	\$6,957
Professional memberships & accreditation	\$3,610	\$4,491
Program support (internship & non-employee)	\$15,793	\$15,410
Travel	\$0	\$0
Subscriptions & information services	\$0	\$0
Office operations & equipment	\$4,106	\$4,007

IT & telecommunications	\$5,054	\$4,931
IT Optimization (Fund 11000 / SID 12511)	\$28,853	\$6,380
TOTAL	\$858,234	\$859,334

3. Program and Category Crosswalk (aligned to the 2025 Annual Report)

The SCSB’s Annual Report organizes the agency’s work into program areas: Administrative, Audits, Legal, Legislation, Training, and Board/Committee governance. Core-CT expenditure reports are recorded by object code and do not attribute costs to these program areas. The matrix below, therefore, provides a functional crosswalk rather than a program-dollar allocation.

Program Area	FY 2026	FY 2027	Roles used (allocation basis)
Administrative	\$390,508	\$399,315	Admin; Research Analyst; Staff Attorney; Executive Director
Audits	\$121,021	\$124,197	Admin; Research Analyst; Staff Attorney; Audit/Analytics role; collaborates with Training role
Legal	\$107,394	\$110,900	Admin; Research Analyst; Staff Attorney; Legal role
Training (incl. IT Optimization)	\$134,082	\$116,135	Admin; Research Analyst; Staff Attorney; Training role; includes IT Optimization; collaborates with Audit/Analytics role
CSAC / Procurement Oversight	\$105,229	\$108,787	Admin; Research Analyst; Staff Attorney; Chief Procurement Officer (CPO)
TOTAL	\$858,234	\$859,334	

3.1 Training Program funding components added to the Training allocation

The Training program totals in Section 3 include the following Training program items for FY 2026 and FY 2027. For presentation purposes, the ProProfs subscription is allocated evenly across the two fiscal years. The overall enacted totals remain unchanged.

- ProProfs learning management system (2-year subscription covering FY 2026 and FY 2027): \$21,816 total (\$10,908 per fiscal year for presentation).
- Articulate course development tool: \$600 in FY 2026 and \$600 in FY 2027.
- Accreditation: \$1,245 in FY 2026 and \$1,245 in FY 2027.
- Total added to the Training allocation: \$12,753 per fiscal year.

Respectfully submitted,



Executive Director
State Contracting Standards Board